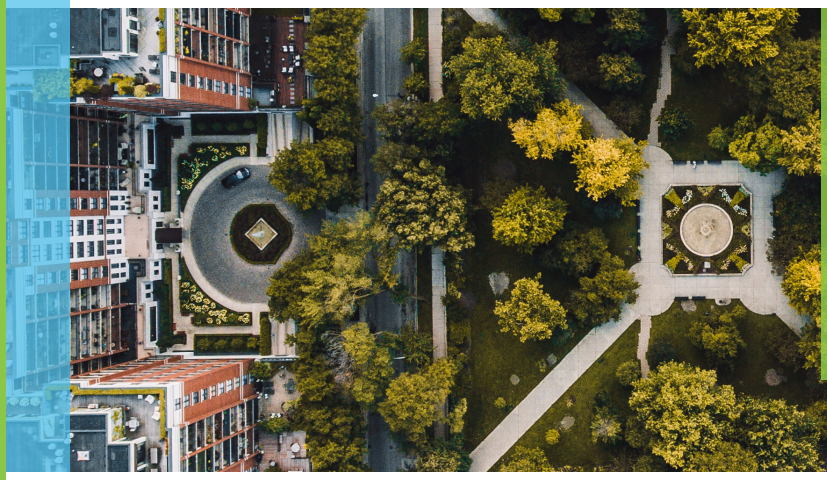


Archibus® Space

SPACE PLANNING

Simplify strategic space planning and forecasting to support multifaceted space planning requirements

Key Reports, Metrics, Analyses:

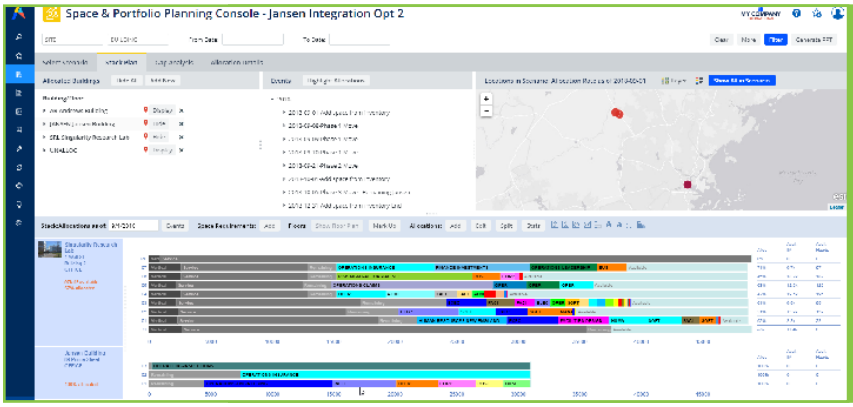
- Stack Plan
- Gap Analysis
- Allocation Events by Location
- Allocation Events by Organization
- Allocation Events by Date
- Portfolio Scenario Comparison by Gap Analyses
- Portfolio Scenario Comparison by Requirement Costs and Headcounts
- Space Requirement Details
- Proposed Moves
- Allocation Rates by Building
- Allocation Rates by Floor
- Available Areas
- GIS Map of Buildings and their Allocation Rates over Time

Plus Many More...

Real estate, infrastructure and facilities professionals and teams require the ability to integrate and adjust existing space plans that align with the strategic space plan. They also define specific implementation plan requirements such as real estate transactions and renovation tasks, need to discuss affinities and moves with stakeholders, and flow results to projects, moves, and space inventory. The Archibus Space Planning application reduces the effort needed to accomplish these goals by integrating key stakeholders' information in a single, central enterprise information model.

BENEFITS

- Optimize space planning and forecasting at all levels—from the portfolio, city, site/campus, to the building and room levels
- Plan short-, medium-, and long-term "what-if" scenarios for organizations of all sizes
- Simplify strategic space planning, leveraging existing space inventory and use information
- Ensure that key stakeholders envision and optimize requirements with detailed event-driven scenarios, including space configuration/allocation, leased/owned properties, and projects



Plan what-if scenarios of future space requirements for multiple building locations

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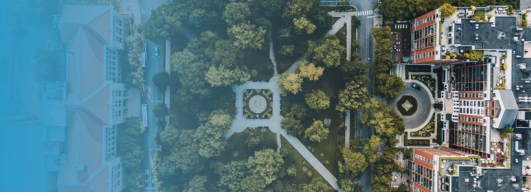
Contract # DIR-TSO-4384

TIPS # 200102 & 200105

Absolute Facility SOLUTIONS

ARCHIBUS

SOLUTIONS



Provide a Common Operating Picture for Key Stakeholders

Space planners need all the information they can get to inform their space planning decisions. Archibus Space Planning enables users to make space planning more efficient and responsive to key stakeholder needs. The result is optimized space configuration and allocation at the portfolio, site/campus, and building levels. With the Space & Portfolio Planning Console, for example, portfolio and space planners rapidly create and track any number of space scenarios—over multiple time periods—for what-if analyses and expert plan execution.

- Generate space scenarios directly from existing inventory, with no manual entry
- Produce scenarios from all or part of the space inventory
- Include all existing organizational allocations in a space scenario summarized at the business unit, division, department, or functional group level
- Track available space over time as well as monitor commencing and expiring leases
- Chart space use with graphical stack diagrams for drag-and-drop group move visualizations

Integrate Strategic and Tactical Planning

With Archibus Space Planning, you work seamlessly from the portfolio scale, through the city and campus scales, all the way down to the room level. The portfolio-level planning features merge smoothly with the building- and floor-scale planning features. These features work within the Space & Portfolio Planning Console on the same data set, smoothly bridging the gap between strategic planning and tactical execution.

- Flow strategic plan directly into design and execution processes
- Roll up detailed requirements and business needs to communicate practical concerns and constraints to senior leadership
- Support complete data/scenario integration for a coordinated vision shared by key stakeholders
- Align strategic and tactical perspectives, objectives and roles so space planners can identify/mitigate risks

Optimize the Space Portfolio

Archibus Space Planning helps real estate, infrastructure and facilities professionals and teams execute their core business mission more effectively. This application helps streamline processes and ensure that the portfolio is right-sized and ready for business in every time frame.

- Unifies multifaceted planning and review processes by integrating all key stakeholders with a common operating picture of planning requirements, forecasts, scenarios, and available spaces
- Delivers structured information and decision support required for high-level space planning and master planning
- Provides multiyear forecasts of space allocation in a single, consistent visual and graphical format

Leverage Other Integrated Archibus Applications

While Archibus Space Planning can be deployed on a standalone basis, other applications to optimize your configuration include:

- **Space Inventory** – for managing space usage and developing space data for all rooms and groups
- **Occupancy** – for managing space occupancy, availability, and vacancies, and assigning and reassigning people to rooms
- **Moves** – for executing group moves required by portfolio changes
- **Enterprise Assets** – for working with key strategic and tactical stakeholders to manage all assets enterprise-wide and plan what-if enterprise asset use scenarios
- **Projects** – for executing proposed portfolio projects and tracking their work packages and tasks to completion
- **Advanced Forecasting** – for integrating strategic space planning with financial and cost management: an option that provides portfolio planning and management capabilities
- **Leases** – for managing owned or leased properties or locations and developing portfolio or lease data

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